



**Financial Management Grant (FMG) Support Plan**

**LIM472**

**Elias Motsoaledi**

**2020/21 Financial Year**

<b>Strengthen capacity and upskill officials in the Budget and Treasury Office (BTO), Internal Audit and Audit Committees</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Training of Budget and Treasury Officials	Jun-21	R350 000
<b>Total</b>		<b>R350 000</b>

<b>At least five interns in local municipalities and three interns in metropolitan and district municipalities must be appointed over a multi-year period. Municipalities must submit a plan for the retention of skills developed through the internship programme</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Appointment of 8 Interns	Jun-21	R800 000
<b>Total</b>		<b>R800 000</b>

<b>Acquisition, upgrade and maintenance of financial management systems to produce multi- year budgets, in-year reports, Service Delivery and Budget Implementation Plans, Annual Financial Statements, annual reports and automated financial management practices including mSCOA</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Acquisition of accurate use-friendly system for reporting purposes	Jun-21	R500 000
<b>Total</b>		<b>R500 000</b>

<b>Support the training of municipal officials in financial management towards attaining the minimum competencies</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Certificate in Municipal Finance Management Act for 3 new interns and other minimum training	Jun-21	R200 000
<b>Total</b>		<b>R200 000</b>

<b>Support the preparation and timely submission of quality annual financial statements for audits. Technical support to municipalities must include the transfer of skills to municipal officials</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Preparations and review of financial statements	Jun-21	R400 000
<b>Total</b>		<b>R400 000</b>

Page 1

<b>Support implementation of corrective actions to address root causes/audit findings in municipalities that received adverse and disclaimer opinions</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
<b>Total</b>		<b>R0</b>

<b>The preparation of a financial recovery plan and the implementation thereof ,where appropriate</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
<b>Total</b>		<b>R0</b>

<b>Implementation of financial management reforms and address shortcomings identified in the Financial Management Capability Maturity Model (FMCMM) Assessment report</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
<b>Total</b>		<b>R0</b>

<b>Support the implementation of the financial misconduct regulations and promote consequence management to reduce UIF&amp;W incurred by municipalities</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
<b>Total</b>		<b>R0</b>

<b>Support to strengthen financial governance and oversight, as well as functioning of Municipal Public Accounts Committees</b>		
<i>Activities</i>	<i>Completion date</i>	<i>Amount</i>
Investigation of unauthorised; irregular; fruitless and wasteful expenditure		R350 000
<b>Total</b>		<b>R350 000</b>





**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**Financial Management Grant (FMG) Support Plan**

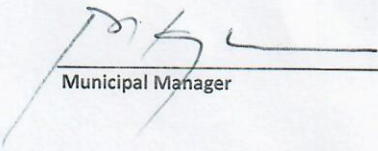
**LIM472**

**Elias Motsoaledi**

**2020/21 Financial Year**

Allocation as per DoRA  
Total as per Support Plan  
Difference

R2 600 000  
R2 600 000  
R0

  
Municipal Manager

25 / 05 / 2020  
Date





FOR THE FINANCIAL PERIOD: 1 JULY 2020 TO 30 JUNE 2021

Meshack Mahlaqaume kwale

Meshack Mahlagame Kgwale

Elias Mutsaers

25/05/2020

Date: \_\_\_\_\_

Municipal Manager